

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2018 RES-048
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

**Title of Resolution or Ord. Amd.:**

AUTHORIZING ACCEPTANCE OF HIGHWAY SAFETY GRANT FUNDS FOR A PEDESTRIAN AND BICYCLE ENFORCEMENT COLLABORATIVE PROJECT

**Policy Analysis Statement:**

Brief Description of Proposal -

The Department of Transportation, Bureau of Transportation Safety, State of Wisconsin, is making funds available for participation in a 2018 Pedestrian and Bicycle Enforcement Project, Grant Number FG-2018-MADISON-04384; grant project period is July 1, 2018 through September 30, 2018. The goal of this federally funded enforcement project is to reduce traffic crashes involving pedestrians and bicycles in Dane County by focusing on reducing drunk driving, speeding, failure to yield to pedestrians, passing too close to bicyclists, reducing bicycling at night without lights, and pedestrian and bicyclist traffic signal violations.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

In 2016, 1,252 pedestrian/motor vehicle crashes occurred in Wisconsin, claiming 49 lives and injuring 1,181 pedestrians. A pedestrian was injured or killed every 6.8 hours in 2016. Street/road crossings are the most common types of pedestrian crashes, with motorists not paying attention or pedestrians suddenly stepping out in the crosswalk. Grant funding for the participation in a pedestrian and bicycle enforcement effort will save lives in Dane County.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

N/A

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$9,500				County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$9,500			
Capital					Other				
Total	\$9,500	\$0	\$0	\$0	Total	\$9,500	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
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