

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. _____
Vote Required: _____		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Authorizing an Amendment with Federal Engineering for Public Safety Radio Implementation Services

**Policy Analysis Statement:**

Brief Description of Proposal -

Extends consulting services for the DaneCom interoperable radio system project.

Current Policy or Practice -

The County has contracted with Harris Corporation to expand the DaneCom system in response to user request. Existing consulting support supports only the deployment of the original system.

Impact of Adopting Proposal -

Consulting support will be available as the expanded system is completed.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$111,203				Other				
<b>Total</b>	\$111,203	\$0	\$0	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency:	Public Safety Communications	Division:	Technical Services
Prepared by:	Chad Fleck	Date:	7/16/15
Reviewed by:	Rich McVicar	Date:	7/16/15
		Phone:	608-283-2912
		Phone:	608-283-2911