

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: UW Extension Cmte		Resolution No. 2016 RES-228
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**FTD Sweet Potato Grant Project - 2016 RES-228**

**Policy Analysis Statement:**

Brief Description of Proposal -  
 The grant funds are being furnished by Farm Tech Days Dane County 2015 and will be used to pay for the purchase and distribution of sweet potato slips, promote the project of local growers, coordinate donations to local food parties and to educate residents on how to grow sweet potatoes in Wisconsin's climate.

Current Policy or Practice -  
 This project has been running for a few years, and this grant will greatly help to expand the project in Dane County.

Impact of Adopting Proposal -  
 Augment community diets with more healthful, locally grown food.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

One-time grant that will not repeat in future years.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$4,000		\$4,000		Federal				
Contractual Services					State				
Capital					Other	\$4,000		\$4,000	
Total	\$4,000	\$0	\$4,000	\$0	Total	\$4,000	\$0	\$4,000	\$0

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

Agency: Dane County UW-Extension	Division: Dane County UW-Extension
Prepared by: Emily Capicik	Date: 8/8/16 Phone: 224-3707
Reviewed by:	Date: Phone: