

**DANE COUNTY BOARD OF SUPERVISORS
2023 OPERATING BUDGET AMENDMENT**

Amendment # EANR-O-4	Supervisor Erickson Environment, Agriculture and Natural Resources, approved 5-0 Land & Water Resources Water Resource Engineering
Sponsor:	
Oversight Committee Action:	
Personnel & Finance Action:	
Department:	
Program:	

Motion:
(revenue/expenditure/text effect)

Increase expenditures by \$50,000 in the Department of Land & Water Resources to contract services to develop a stormwater volume trading fee-in-lieu program as outlined in the report, reducing Increased Risk of Flooding, Recommendations of the Stormwater Technical Advisory Committee of the Dane County Lakes & Watershed Commission and the Capital Area Regional Planning Commission.

FTE Effect:			
Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
LWRWRED	NEW	FEE-IN-LIEU CONSULTING	\$50,000

Intent/Justification

A stormwater volume trading fee-in-lieu program would allow the County to facilitate regional stormwater practices to offset certain development projects that are exempt from or prohibited by the county ordinance due to site constraints, soil types, depth to groundwater or depth to bedrock. Development and administration of a fee-in-lieu of program requires considerable time.

NET GPR EFFECT: \$50,000