

**2014 RES-479**  
**INCREASING A PROFESSIONAL SERVICES CONTRACT**  
**FOR ADULT DAY CARE SERVICES**  
**DCDHS – ACS DIVISION**

Utilization of the St. Mary’s Hospital Adult Day Care program by individuals receiving service via Community Integration Program II (CIP II) funding is higher than originally budgeted. The 2014 Adopted Budget included \$198,724 for 17,462 hours of service. Based on current utilization, the program will provide an estimated 20,098 hours of service. This resolution increases funding by \$30,000 for an additional 2,636 hours of service. The Department of Human Services will reallocate funds from its CIP II Individual Payments account to cover this cost.

**NOW, THEREFORE, BE IT RESOLVED**, that the following 2014 Department of Human Services expenditure accounts be modified:

<b>Expenditure</b>	<b>Account Number</b>	<b>Account Title</b>	<b>Amount</b>
ACGCLVNG	IPPDA	CIP II Individual Payments	(\$30,000)
ACCWRSMH	ATDCAA	Adult Day Care – St. Mary’s	\$30,000
		Total	\$0

**NOW, THEREFORE, BE IT FURTHER RESOLVED**, that the professional services contracts listed below be amended for 2014:

<u>Vendor</u>	<u>Amendment Amount</u>
SSM Health Care of Wisconsin, Inc.	\$30,000