

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2022 RES-042
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____	3/4 _____	

Title of Resolution or Ord. Amd.:

DANE COUNTY CONSERVATION FUND GRANT AWARD TO ICE AGE TRAIL ALLIANCE (LANGE)

Policy Analysis Statement:

Brief Description of Proposal -

Ice Age Trail Alliance (IATA) has applied to the Dane County Conservation Fund Grant Program for financial assistance to purchase approximately 40 acres in the Town of Dane for its Marsh View Preserve project. The property touches state land and would connect to the Lodi Marsh segment to the north. An existing access easement provides access over the corner of the state land and the Lange parcel.

Current Policy or Practice -

Conservation Fund Grant awards require County Board approval.

Impact of Adopting Proposal -

The estimated project costs for the acquisition total \$509,000. IATA has secured a Knowles Nelson Stewardship grant to fund approximately 50% of the purchase. The Dane County Park Commission recommends up to \$260,000 in County matching funds.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$260,000				Other				
Total	\$260,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Administration & Parks
Prepared by: Janet Crary	Date: 5/18/20 Phone: 224-3730
Reviewed by:	Date: Phone: