

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No. _____
Sponsor: _____		Resolution No. <u>149</u>
Vote Required: Majority <u>X</u> Two-Thirds		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**AUTHORIZATION OF SALVATION ARMY LEASE FOR JOINING FORCES FOR FAMILIES PROGRAM
DCDHS CYF DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -
Dane County Department of Human Services is involved in a program of providing more localized services in the communities identified as needing those services most. One such program is the Joining Forces for Families (JFF) Program. The Joining Forces for Families program has occupied office space with the Salvation Army at 3030 Darbo Road, in Madison, Wisconsin for several years. The space consists of approximately 300 sq. ft. with access to restrooms and other rooms in the Community Building. The Salvation Army is requesting \$300 per month or \$3,600 per year rent for the space allocated to the Joining Forces for Families Program.

Current Policy or Practice -
Leases require County Board approval.

Impact of Adopting Proposal -
Dane County will enter into a lease with the Salvation Army from August 1, 2016 to July 31, 2017, with two one-year renewal options. The Dane County Clerk and County Executive are hereby authorized to execute the described lease on behalf of Dane County.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
_____ No Fiscal Effect	<u>X</u> No Budget Effect
_____ Results in Revenue Increase	_____ Increases Rev. Budget
<u>X</u> Results in Expenditure Increase	_____ Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
_____ Results in Expenditure Decrease	_____ Decreases Exp. Budget
	_____ Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$1,500		\$3,600		Federal				
Contractual Services					State				
Capital					Other				
Total	\$1,500	\$0	\$3,600	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Human Services	Division: Administration	Phone: 242-6453
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Reviewed by Edjuana Ogden	Date: 6/29/2016	