## **Dane County Land Conservation Cost Containment Policy:**

Cost sharing is based upon the actual cost of the project not to exceed calculated average costs unless a participant receives three bids demonstrating construction costs will be greater than calculated average costs. Maximum cost share will then be based upon the lowest bid submitted.

## **Proposed 2022 Dane County Average Costs**

Attached is the proposed 2022 Average Costs for the installation of Conservation Practices. This is developed as part of Dane County Land Conservation's Cost Containment Policy. The unit costs are used for providing landowners with an initial estimate of construction costs, development of cost share agreements and as a basis for determining maximum cost share reimbursements. Projects constructed in 2021 and prior years were used to develop the 2022 Average Cost List.

## **Proposed Costs for 2022:**

• Increase costs by 5.0% based on an evaluation of projects completed in 2021

2022 Dane County Average Costs:

ITEM	UNITS	AVG. COST	ITEM	UNITS	AVG. COST
Concrete Flatwork	Sq. Ft.	(General) \$4.60	Eaves: - 6 in. K-Style	Lin. Ft.	\$12.50
		(Liquid Tight) 6.45	Downs pouts:	Lin. Ft.	12.50
Concrete Walls:			Silt Fence	Lin. Ft.	5.00
-1 ft	Lin. Ft.	54.00	Critical Area Seeding:		
-2 ft	Lin. Ft.	75.00	-General	Acre	680.00
-3 ft	Lin. Ft.	86.00	-Streambank	Acre	2,150.00
-4 ft	Lin. Ft.	97.00	Mulching	Acre	1575.00
-5 ft	Lin. Ft.	107.00	Erosion Matting	Sq. Yd.	1.60
-6 ft	Lin. Ft.	128.00	Sod	Sq. Yd.	5.35
-8 ft	Lin. Ft.	214.00	Geotextile	Sq. Yd.	3.15
Concrete Removal	Sq. Ft.	1.10		-	
Gravel: (Material & Placement)	Cu. Yd.	25.75	Grassed Waterways	Acre	5,250.00
Quarry Run Rock: (Material & Placement)			Diversions	Lin. Ft.	10.50
-General	Cu. Yd.	38.00	Terrace	Lin. Ft.	9.65
-NRCS Spec. 9 Testing Requirement	Cu. Yd.	84.00	Obstruction Removal	Acre	2,875.00
Wash Stone: (Material & Placement)	Cu. Yd.	29.00	Barnyard Roof System	Sq. Ft.	10.00
Lime Screenings: (Material & Placement)	Cu. Yd.	29.00	Nutrient Management Plans	Acre	10.00
Excavation/Fill:			Fencing:		
-General	Cu Yd.	8.50	-Lot	Lin. Ft.	9.45
-Wetland Restoration	Cu Yd.	4.30	-Lane/Streambank	Lin. Ft.	3.75
	Acre	8,600.00	-Gates	No.	200.00
Site Preparation	Job	1,000	Flood Gates	Each	1070.00
PVC Pipe: (Installed)			Streambank Protection:		
-4 in.	Lin. Ft.	10.75	-Riprap	Lin. Ft.	42.00
-6 in.	Lin. Ft.	16.00	-Shaping	Lin. Ft.	28.35
-8 in.	Lin. Ft.	21.50	-Lunker Structures	Each	430.00
-10 in.	Lin. Ft.	26.75	-Weirs/Deflectors/Root Wads	Each	645.00
-12 in.	Lin. Ft.	32.30			
Drain Tubing: (Installed)			CMP: (Installed)		
-4 in.	Lin. Ft.	1.75	-6 in.	Lin. Ft.	16.00
-5 in.	Lin. Ft.	2.70	-12 in.	Lin. Ft.	32.00
-6 in.	Lin. Ft.	3.70	-15 in.	Lin. Ft.	40.70
-8 in.	Lin. Ft.	3.80	-24 in	Lin. Ft.	64.25
-12 in.	Lin. Ft.	7.50			
Livestock Pipeline: (Installed)			Rodent Guard	No.	43.00
-3/4 in. (surface)	Lin. Ft.	1.25	Anti-SeepCollar	Each	110.00
(shallow buried)	Lin. Ft.		Concrete Manhole	No.	1,285.00
-1 in. (surface)	Lin. Ft.	1.65	Milkhouse (Septic) Tank	Each	2,670.00
(shallow buried)	Lin. Ft.	2.65	Pump (Barnyard)	No.	2,670.00
-1.25 in. (surface)	Lin. Ft.	1.75	Prescribed Grazing		
(s hallow buried)	Lin. Ft.	2.75/ft.	-Livestock Shade Structure	Each	12,915.00
-1.5 in. (surface)	Lin. Ft.	1.90/ft.	-Hydrant	Each	540.00
(shallow buried)	Lin. Ft.	2.90/ft.	-Frost Free Waterer	Each	575.00