

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Update	Substitute No. _____
Sponsor: Downing	Resolution No. 2015 RES-337
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>	Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF A GRANT FOR LAKE WAUBESA FISH HABITAT FROM THE WI DEPARTMENT OF NATURAL RESOURCES

Policy Analysis Statement:

Brief Description of Proposal -

The Land & Water Resources Department has secured a \$3,282 Outdoor Recreation Aids grant from the Wisconsin Department of Natural Resources (WI DNR). The purpose of the grant is construct 20 fish stick habitat structures on the north shore of Lake Waubesa as part of the Lower Yahara River Trail construction.

Current Policy or Practice -

Acceptance of grants requires County Board approval.

Impact of Adopting Proposal -

In partnership with WI DNR SCR Fisheries, Dane County will place structures in near-shore areas to provide additional coarse woody debris to support fish, amphibian, herptiles, macroinvertebrate communities and bank protection. These structures will be constructed and placed on the lake during the winter of 2016. The required match for this project is met by in-kind County expenditures of staff and equipment use.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues - County Taxes Federal State Other				
Personal Services									
Operating Expenses	\$3,282								
Contractual Services						\$3,282			
Capital									
Total	\$3,282	\$0	\$0	\$0	Total	\$3,282	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

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Division: Land Conservation
Date: 11/9/15
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