

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 110
Vote Required: _____		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTING FUNDING FOR FOODSHARE EMPLOYMENT AND TRAINING LOCAL-FED MATCH DCDHS – EAWS DIVISION

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Health Services (DHS) contracts with Dane County Department of Human Services to administer the FoodShare Employment and Training (FSET) Program. As of April 1, 2015, DCDHS was awarded the FoodShare Employment and Training contract for a 6-County region. Due to the expansion of our service area and FoodShare policy changes it is expected the FSET program will increase annual participation from about 700 job-seeking adults to 3,600. To successfully manage the increased workload, DCDHS solicited agencies to create job training and job search programs that would qualify for a federal match of funds. DHS notified us that all programs were approved as part of the FSET contract.

Current Policy or Practice -

Budget and professional service contract changes require County Board approval.

Impact of Adopting Proposal -

This resolution allows DCDHS EAWS Division to contract with the agencies listed in the resolution to provide FSET services in Region 10 effective April 1 through September 30, 2015. These contracted programs may continue as long as this funding continues. If a contracted program is evaluated as not meeting program standards, the contract may be terminated early. If DCDHS ceases to operate FSET in Region 10, the contracted programs will no longer receive a federal match.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

There is no increase in GPR expenditures. These contracted programs may continue as long as this funding continues. If a contracted program is evaluated as not meeting program standards, the contract may be terminated early. If DCDHS ceases to operate FSET in Region 10, the contracted programs will no longer receive a federal match.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services			\$0		County Taxes				
Operating Expenses					Federal				
Contractual Services	\$658,071				State	\$658,071		\$0	
Capital					Other				
Total	\$658,071	\$0	\$0	\$0	Total	\$658,071	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Human Services	Division: Administration	Phone: 242-6453
Prepared by: Steven Delain	Date: 6/17/2015	Phone: 242-6431
Reviewed by: G.P. Foster I	Date: 6/17/2015	