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3 **2018 RES-470**

4 **AUTHORIZING A POLICE SERVICE CONTRACT WITH THE VILLAGE OF DANE**  
5 **AND THE TOWN OF WESTPORT**

6 The Village of Dane and the Town of Westport, located in Dane County,  
7 Wisconsin, have requested the Dane County Sheriff's Office provide police service,  
8 above and beyond service already provided, within boundaries of said Village and Town,  
9 and have agreed to compensate Dane County for the cost of assigning one certified  
10 sworn law enforcement officer, to perform such police service.

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12 The Village of Dane and the Town of Westport currently contract with the Dane  
13 County Sheriff's Office for additional police service whereby, Dane County is  
14 compensated for the cost of providing this police service with existing Sheriff's Office  
15 Deputy sworn staff on an overtime basis (Contract #13411 and #11380). The Village of  
16 Dane and the Town of Westport wish to terminate the existing police service Contracts  
17 #13411 and #11380 and replace these contracts with a combined police service  
18 agreement that compensates Dane County for the actual cost of providing one Dane  
19 County Sheriff's Office Deputy to provide police service to both the Village and the  
20 Town.

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22 **NOW, THEREFORE, BE IT RESOLVED** that the Dane County Sheriff, Dane  
23 County Executive, and Dane County Clerk are authorized to enter into a contract for  
24 police service with the Village of Dane and the Town of Westport and on behalf of the  
25 County of Dane, the County Clerk and County Executive are authorized to execute an  
26 agreement embodying the above provisions; and

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28 **BE IT FURTHER RESOLVED** that a Deputy Sheriff I-II position, 1.0 FTE, is  
29 created within the Dane County Sheriff's Office contingent upon continual agreement  
30 with the Village of Dane and the Town of Westport; and

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32 **BE IT FURTHER RESOLVED** that \$133,000 is appropriated as additional  
33 revenue for Sheriff Office, Field Services Division, Interagency Revenue – Dane  
34 Westport (SHRFFLD-NEW) for the new combined agreement and is credited to the  
35 General Fund; and the following revenue account lines are decreased to reflect  
36 termination of Contracts #13411 and #11380 as follows:

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38 SHRFFLD 80588 Interagency Revenue – Dane (\$75,500)  
39 SHRFFLD 80568 Interagency Revenue – Westport (\$50,400)  
40 (\$125,900)

41  
42 **BE IT FINALLY RESOLVED** that \$87,500 is transferred from the General Fund  
43 to the following Sheriff's Office personnel services budget account lines to fund the  
44 Deputy Sheriff I-II position:

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46 SHRFFLD 10009 Salaries and Wages \$51,800  
47 SHRFFLD 10099 Retirement Fund \$6,000  
48 SHRFFLD 10108 Social Security \$4,000  
49 SHRFFLD 10117 Health \$21,000  
50 SHRFFLD 10153 Dental \$1,700  
51 SHRFFLD 10171 Disability Insurance \$100

52	SHRFFLD 10180 Life Insurance	\$100
53	SHRFFLD 10189 Workers Comp	\$2,000
54	SHRFFLD 10234 Uniforms	\$1,100
55	SHRFFLD 10130 Health – PEHP	\$150
56	SHRFFLD 10250 Salary Savings	<u>(\$1,050)</u>
57	Total	\$87,500

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59 And the following operating budget account lines are decreased for the termination of  
60 Contracts #13411 and #11380:

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62	SHRFFLD 10034 Overtime Inter-Agency	(\$91,070)
63	SHRFFLD 10099 Retirement Fund	(\$11,600)
64	SHRFFLD 10108 Social Security	(\$7,000)
65	SHRFFLD 10189 Workers Comp	<u>(\$2,180)</u>
66	Total	(\$111,850)