

**DANE COUNTY  
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No. _____
Sponsor: _____		Resolution No. <u>111</u>
Vote Required: _____		Ordinance Amendment No. _____
Majority _____		Two-Thirds <input checked="" type="checkbox"/>

Title of Resolution or Ord. Amd.:

**ACCEPTING FUNDING FOR CAPITAL INCOME MAINTENANCE CONSORTIUM DCDHS – EAWS DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

The Department of Health Services (DHS) contracts with Capital Consortium to administer the FoodShare Program. As of April 1, 2015, the program rules have changed to require adults with no dependent children (ABAWDs) receiving FoodShare benefits participate in the FoodShare Employment and Training program or lose their FoodShare benefits. In recognition of the increased workload, DHS is providing additional funding for income maintenance operations to the Capital Consortium in the amount of \$521,720 for 2015. These funds will be used to increase the number of Capital Consortium economic support staff. Richland County Human Services has agreed to hire an additional 8 economic support staff and 1 economic support lead to absorb this added workload for the Capital Consortium.

Current Policy or Practice -

Budget and professional service contract changes require County Board approval.

Impact of Adopting Proposal -

This resolution allows DCDHS EAWS Division to increase its contract with Richland County Human Services so that they can create 8 Economic Support Specialist and 1 Economic Support Lead positions FTE project positions effective April 1, 2015. These contracted project positions will continue as long as this funding continues. If the increased IM allocation ends, the contracted project positions will end.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- \_\_\_\_\_ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- \_\_\_\_\_ Results in Revenue Decrease
- \_\_\_\_\_ Results in Expenditure Decrease

Budget Effect (check all that apply)

- \_\_\_\_\_ No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - \_\_\_\_\_ Decreases Rev. Budget
  - \_\_\_\_\_ Decreases Exp. Budget
  - \_\_\_\_\_ Increases Position Authority
  - \_\_\_\_\_ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

There is no increase in GPR expenditures. These contracted project positions will continue as long as this funding continues. If the increased IM allocation ends, the contracted project positions will end.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services			\$0		County Taxes				
Operating Expenses					Federal				
Contractual Services	\$521,720				State	\$521,720		\$0	
Capital					Other				
Total	\$521,720	\$0	\$0	\$0	Total	\$521,720	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency: Human Services	Division: Administration
Prepared by: Steven Delain	Date: 6/16/2015
Reviewed by: G.P. Foster I	Date: 06/17/2015
	Phone: 242-6453
	Phone: 242-6431