

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: McCarville		Resolution No. 2018 RES-660
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZATION TO ACCEPT MONETARY DONATIONS FOR SHERIFF'S OFFICE MOBILE ALERT NOTIFICATION APPLICATION

Policy Analysis Statement:

Brief Description of Proposal -

Request authorization to accept a monetary donation of \$8,000 to offset the 2019 annual maintenance and support fee for implementation of a mobile alert notification application for the Sheriff's Office.

Current Policy or Practice -

Acceptance of monetary donations require County Board approval.

Impact of Adopting Proposal -

92% of Americans age 18 to 49 have a smartphone which is their primary means of communication; 90% of digital content time on a smart phone is via an application. A mobile alert notification application shall navigate critical information and will connect the Sheriff's Office and Dane County citizens to important safety information, news, and alerts, allowing for timely access to information to help keep law enforcement professionals and citizens safe.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$8,000				State				
Capital					Other	\$8,000			
Total	\$8,000	\$0	\$0	\$0	Total	\$8,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	04/10/19
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