

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Bare		Resolution No. <u>2020 RES-170</u>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING A PURCHASE OF LAND IN THE TOWN OF VERONA FOR BADGER MILL CREEK NATURAL RESOURCE AREA AND SUGAR RIVER NATURAL RESOURCE AREA

Policy Analysis Statement:

Brief Description of Proposal -

Dane County Land & Water Resources Department (LWRD) recommends the purchase of approximately 160 acres in the Town of Verona from the Rhiner family for \$3,000,000. The property is located in both the Badger Mill Natural Resource Area and the Sugar River Natural Resource Area boundaries. Acquisition of this property will protect these water resources from future development and allow restoration on these stretches of stream

Current Policy or Practice -

Land Acquisitions require County Board approval.

Impact of Adopting Proposal -

Funds for the purchase are available in the Flood Risk Reduction Fund and the Dane County Conservation Fund. LWRD may also apply for USFWS North American Wetlands Conservation Act grant funds or use the parcel as match for existing grants.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$3,000,000				Other				
Total	\$3,000,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Administration
Prepared by: Janet Crary	Date: 8/12/20 Phone: 224-3757
Reviewed by:	Date: Phone: