

2014 RES-336
AUTHORIZING SUBMISSION OF 2015 ANNUAL ACTION PLAN AND
THE CONSOLIDATED PLAN FOR THE PROGRAM YEARS 2015 – 2019
TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD)

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6 Dane County is a formula grantee under two U.S. Department of Housing and Urban Development
7 (HUD) programs: the Community Development Block Grant (CDBG) and the Home Investment
8 Partnerships (HOME). CDBG funds are intended to develop viable urban communities by providing
9 decent housing and a suitable living environment, and by expanding economic opportunities, principally
10 for low-and-moderate income persons. The intent of the HOME Program is to expand the supply of
11 decent, safe, sanitary and affordable housing, with primary attention to rental housing for very low-
12 income and low-income families.

13 HUD regulations require the development of a Consolidated Plan every five years to provide an overall
14 framework for the investment of grant funds and a one-year action plan that governs the recommended
15 projects for the coming year. 2015 is the first year of the 2015-2019 Consolidated Plan.

16 The development of the 2015 – 2019 Consolidated Plan is based upon information from public hearings
17 and meetings held over the past twelve-months with a variety of sources including citizens of Dane
18 County, social service organizations in the county and the municipalities comprising the Dane County
19 Urban Consortium. The Consolidated Plan identifies the priorities to be targeted over the five year
20 period covered by the plan. The 2015 Action Plan is based upon the priorities identified in the
21 Consolidated Plan.

22 The County established a competitive application process for the allocation of the projected grant funds.
23 Applications for the 2015 CDBG and HOME funds were solicited through an RFP process in April and
24 May, 2014. The Application Review Team, a subcommittee of the CDBG Commission, met July 12 and 19,
25 2014 to hear presentations by the applicants and to make initial recommendations to the full CDBG
26 Commission. The CDBG Commission made its preliminary recommendations at it July 24, 2014 meeting.

27 Draft versions of the 2015 Action Plan and the 2015-2019 Consolidated Plan were posted on the County
28 web site beginning on August 25, 2014 for public review and comment. A summary of the two plans
29 was published in the *Wisconsin State Journal* on August 27, 2014. Information on the CBDG
30 recommendations was sent to applicants for 2015 funding on July 29, 2014. Information on these
31 documents and links to them were sent to the 56 participating municipalities of the Dane County Urban
32 Consortium; and, to the County Board of Supervisors with districts outside the City of Madison.

33 Following a public hearing for citizen input regarding the 2015-2019 Consolidated Plan and the 2015
34 Annual Action Plan, at their meeting on September 29, 2014 the CDBG approved the 2015-2019
35 Consolidated Plan and finalized the following funding recommendations in the 2015 Annual Action Plan:

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Recipient	Project Description	CDBG	HOME
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Village of Black Earth	Downtown Revitalization	\$30,000	
Wisconsin Women's Business Initiative Corporation	Business Owner Training	\$80,000	
Project Home	Minor Home Repairs	\$110,000	
Independent Living, Inc.	Minor Home Repairs	\$45,000	
Project Home	Major Home Repair		\$165,000
Habitat for Humanity	Homebuilding Program		\$250,000
Movin' Out	Mortgage Reduction	\$210,000	
Operation Fresh Start	Affordable Homeownership		\$108,000
Access Community Health Centers	HVAC system	\$200,000	
Verona Area Needs Network	Verona Move the Food	\$100,000	
Community Action Coalition	Homeless Prevention	\$30,000	
Dane County Human Services	JFF	\$75,000	
Dane County	Administration	\$201,302	
Dane County	Administration		\$40,389
Independent Living, Inc.	Assistive Equipment	\$10,000	
North/Eastside Senior Coalition	Transportation	\$5,000	
Stoughton United Ministries	Transportation	\$5,000	
Dane County	Homeless Day Shelter	\$157,222	
Community Housing Development Organization	To Be Determined by RFP		\$203,143
Disaster Assistance	To Be Determined	\$50,326	
TOTAL		\$1,308,850	\$766,532

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38 The CDBG Commission recommended that if there were significant decreases in HUD funding:

- 39 • Decreases will be made to comply with the federal caps on administration, Community Housing
- 40 Development Organization (CHDO), and public services funds;
- 41 • Public services funds will receive an equal percentage reduction across the board;
- 42 • Funds available for reallocation, such as dollars unexpended or returned from prior year
- 43 contracts, will be used to offset decreases in funding;
- 44 • Unallocated CDBG funds will be used first to offset decreases as appropriate;
- 45 • Unallocated HOME funds will be used second to offset decreases as appropriate;
- 46 • In the event of cuts to the HOME funds, the funds earmarked for yet-to-be identified rental
- 47 construction/rental rehab activities will be used to offset cuts to other HOME eligible projects,
- 48 such as major home rehab and mortgage reduction;

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50 NOW, THEREFORE, BE IT RESOLVED that the County Executive is authorized to submit the above
51 referenced Consolidated Plan and the 2015 Action Plan, as well as, any amendments and additional
52 documentation to HUD relating to the 2015 Program Year CDBG and HOME grants;

53 BE IT FURTHER RESOLVED that the Dane County Executive and Dane County Clerk are hereby authorized
54 and directed to sign the appropriate contracts on behalf of Dane County; and,

55 BE IT FINALLY RESOLVED that the Dane County Controller is authorized to issue checks necessary to
56 implement the 2015 CDBG and HOME programs.