

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Salov, Ripp		Resolution No. 2015 RES-088
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

2015 RES-088 AUTHORIZING THE PURCHASE OF LAND AT CAM-ROCK COUNTY PARK

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Land & Water Resources has recently negotiated the purchase of a large block of property from Gary Rattman on the western edge of the park off Highland Drive, a key acquisition identified in the 2008 Cam-Rock Park Master Plan. The addition would permanently protect over 83 acres, which includes 2,040 linear feet of frontage on Koshkonong Creek and 2,500 linear feet of a tributary stream.

Current Policy or Practice -

Land purchases require County Board approval.

Impact of Adopting Proposal -

The purchase price of \$959,000 for the 83+ acres is based on a fair market appraisal and provides for a lease-back by Mr. Rattman of the farmhouse and buildings for two years and the crop land for five years. This acquisition will provide permanent protection of land and river resources; expanded opportunities for mountain bike trails in an area adjacent to a high concentration of bike trail activity; and provide key lands for the proposed future dog exercise area.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$959,000				Other				
Total	\$959,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Land & Water Resources	Division: Administration/Parks
Prepared by: Janet Crary	Date: 6/3/15 Phone: 224-3757
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