

CDBG 2016 Expended and Drawn Funds

Agency	Program	Contract Year	Contract Amount	Unspent 1/1/2016	Expended in 2016	Contract Balance	
Access Community Health Centers	HVAC System	2015	200,000	\$ 200,000	\$ 160,000	\$ 40,000	
Briarpatch Youth Services, Inc.	Briarpatch Youth Shelter	2016*	50,000	50,000	\$ -	\$ 50,000	
Colonial Club	Building Upgrades	2016*	87,931	87,931	\$ -	\$ 87,931	
Community Action Coalition	Homeless Prevention	2016*	30,000	30,000	\$ -	\$ 30,000	
Office of Economic & Workforce Deve Administration		2016	192,067	192,067	\$ -	\$ 192,067	
Hispanic Chamber of Commerce	Business Development Services	2016*	102,500	102,500	\$ -	\$ 102,500	
Hispanic Chamber of Commerce	Essential Life Skills Training Initiative	2016*	24,853	24,853	\$ -	\$ 24,853	
Independent Living, Inc.	Minor Home Repair	2015	45,000	20,243	\$ 12,696	\$ 7,547	
Independent Living, Inc.	Minor Home Repair	2016*	45,000	45,000	\$ -	\$ 45,000	
Latino Chamber of Commerce	Economic Development Center	2016*	65,000	65,000	\$ -	\$ 65,000	
Metropolitan Milwaukee	Fair Housing	2016*	10,000	10,000	\$ -	\$ 10,000	
Movin' Out	Homeowner Program	2014	210,000	55,495	\$ 25,499	\$ 29,996	
Movin' Out	Homeowner Program	2015	210,000	210,000	\$ 51,000	\$ 159,000	
North/Eastside Senior Coalition	LASSO Transportation	2016*	5,000	5,000	\$ -	\$ 5,000	
Project Home, Inc.	Major Home Rehab	2014	150,000	14,733	\$ 421	\$ 14,312	
Project Home, Inc.	Major Home Rehab	2016	220,000	220,000	\$ -	\$ 220,000	
Project Home, Inc.	Minor Home Repair	2015	110,000	44,404	\$ 17,716	\$ 26,687	
Project Home, Inc.	Minor Home Repair	2016*	132,000	132,000	\$ -	\$ 132,000	
TBD	Disaster Assistance	2015*	50,517	50,517	\$ -	\$ 50,517	
TBD	Disaster Assistance	2016*	50,517	50,517	\$ -	\$ 50,517	
Tellurian U.C.A.N., Inc.	Kitchen Handicapped Accessibility	2013	47,690	19,558	\$ 3,126	\$ 16,432	
Unidos Against Domestic Violence	Domestic & Sexual Violence Prevention	2016*	25,000	25,000	\$ -	\$ 25,000	
Vera Court Neighborhood Center	LAWD Bilingual Construction & CDL Training	2016*	30,000	30,000	\$ -	\$ 30,000	
Verona Area Needs Network	Verona Move the Food	2015*	100,000	100,000	\$ -	\$ 100,000	
Verona Area Needs Network	Badger Prairie Needs Network	2016*	11,165	11,165	\$ -	\$ 11,165	
Village of Black Earth	Downtown Revitalization	2015	30,000	30,000	\$ -	\$ 30,000	
WWBIC	Microbusiness Assistance	2016*	80,000	80,000	\$ -	\$ 80,000	
					\$ -	\$ -	
					\$ -	\$ -	
					\$ -	\$ -	
					\$ -	\$ -	
Total					1,905,983	270,459	1,635,524
						\$ -	

Notes:

* = Contract pending

Report updated 5/19/2016

Timeliness Ratio	Cap	Current
< 1.515,501	1.5	1.49

HOME 2016 Expenditures

Agency	Program	Contract Year	Contract Amount	Undrawn 1/1/2016	Expended in 2016	Balance
						\$ -
Office of Economic and Workforce	HOME Admin	2015	39,127	\$ 39,100	\$ -	\$ 39,100
Habitat for Humanity	Mortgage Reduction	2015	250,000	\$ 200,000	\$ 100,000	\$ 100,000
Habitat for Humanity	Mortgage Reduction	2016	250,000	\$ 250,000	\$ -	\$ 250,000
Movin' Out	Madison & Main	2013	300,000	\$ 39,676	\$ 39,676	\$ -
Movin' Out	Mortgage Reduction	2016	240,350	\$ 240,350	\$ -	\$ 240,350
Movin' Out	Brian St Rental	2016*	50,000	\$ 50,000	\$ -	\$ 50,000
Operation Fresh Start	Affordable Homeownership	2015	108,000	\$ 108,000	\$ 4,728	\$ 103,272
Project Home	Major Home Repair	2015	235,000	\$ 91,317	\$ 29,108	\$ 62,210
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -
		Total	1,472,477	\$ 1,018,443	\$ 173,511.53	\$ 844,932

* = Contract pending .

Report compiled 5/19/2016