

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Erickson		Resolution No. 2021 RES-099
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

# Award of Contract to Provide Employee Group Dental Insurance

**Policy Analysis Statement:**

Brief Description of Proposal -  
To provide dental insurance coverage to county employees and retirees.

Current Policy or Practice -  
Delta Dental is currently the vendor offering the dental insurance

Impact of Adopting Proposal -  
dental insurance will continue for employees.

**Fiscal Estimate:**

<p><u>Fiscal Effect (check all that apply) -</u></p> <p><input type="checkbox"/> No Fiscal Effect</p> <p><input type="checkbox"/> Results in Revenue Increase</p> <p><input checked="" type="checkbox"/> Results in Expenditure Increase</p> <p><input type="checkbox"/> Results in Revenue Decrease</p> <p><input type="checkbox"/> Results in Expenditure Decrease</p>	<p><u>Budget Effect (check all that apply)</u></p> <p><input type="checkbox"/> No Budget Effect</p> <p><input type="checkbox"/> Increases Rev. Budget</p> <p><input checked="" type="checkbox"/> Increases Exp. Budget</p> <p><input type="checkbox"/> Decreases Rev. Budget</p> <p><input type="checkbox"/> Decreases Exp. Budget</p> <p><input type="checkbox"/> Increases Position Authority</p> <p><input type="checkbox"/> Decreases Position Authority</p> <p>Note: if any budget effect, 2/3 vote is required</p>
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**Narrative/Assumptions about long range fiscal effect:**

new dental contract has rate increases annually for term of contract. Rates are same for first three years and max increases for 2025 and 2026 are 5% annually.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses			\$44,817		Federal				
Contractual Services					State				
Capital					Other				
<b>Total</b>	\$0	\$0	\$44,817	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

NA

**Prepared By:**

Agency: Department of Administration	Division: Employee Relations
Prepared by: Amy Utzig	Date: 7/16/20 Phone: 608-266-9253
Reviewed by:	Date: Phone: