

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2018 RES-405
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF FUNDS FROM THE FY 2018 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM

**Policy Analysis Statement:**

Brief Description of Proposal -

Request authorization to accept grant funds from the FY 2018 Edward Byrne Memorial Justice Assistance Grant Program in the amount of \$21,530 to be used as follows: \$5,780 to the Sheriff's Office for forensic video lab improvements; \$10,500 for the Dane County Drug Court Treatment Program; and \$5,250 for the Dane County District Attorney Crime Response Program. The City of Madison will administer the grant funds.

Current Policy or Practice -

Acceptance of grant funding requires County Board approval.

Impact of Adopting Proposal -

The Sheriff's Office has outgrown its existing lab space for digital evidence examination and has designated an alternate new location to meet current needs. Grant funding of \$5,780 shall provide for the purchase and installation of acoustic tile and lighting to improve the new space allowing for scientific examination, comparison, and evaluation of evidence, and will allow the Sheriff's Office to collaborate with other law enforcement officers and the District Attorney's Office during evidence examination.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply) -</u>	
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> No Budget Effect	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget	<input type="checkbox"/> Increases Position Authority
		<input type="checkbox"/> Decreases Position Authority	
		Note: if any budget effect, 2/3 vote is required	

**Narrative/Assumptions about long range fiscal effect:**

N/A

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$15,750				State				
Capital	\$5,780				Other	\$21,530			
Total	\$21,530	\$0	\$0	\$0	Total	\$21,530	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:	Sheriff Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	11/09/18
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