

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. <u>2019 RES-750</u>
Vote Required: _____		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.: _____

EXTENDING CONTRACT FOR FORENSIC TOXICOLOGY SERVICES

Policy Analysis Statement:

Brief Description of Proposal -

Dane County Medical Examiner's Office requests extension of Contract #12097 with Axis Forensic Toxicology Inc through December 31, 2019. This will continue the program for forensic toxicology services and professional expertise, and increases the amount by \$125,000.00.

Current Policy or Practice -

This requires approval from the Dane County Board of Supervisors.

Impact of Adopting Proposal -

The continuation of this contract will allow Dane County Medical Examiner's Office to continue the program for forensic toxicology services.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

There is no long range fiscal effect.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Dane County Medical Examiner	Division: Dane County Medical Examiner
Prepared by: Barry Irmén	Date: 6/20/19 Phone: 608-284-6000
Reviewed by: _____	Date: _____ Phone: _____