

**DANE COUNTY BOARD OF SUPERVISORS  
2019 OPERATING BUDGET AMENDMENT**

<b>Amendment #</b> PP&J-O-04			
<b>Sponsor/Committee:</b>	Supervisors Bayrd, Danner, McCarville, Schwellenbach, Nguyen-Hilfiger, Rusk, Krause		
<b>Oversight Committee Action:</b>	Public Protection and Judiciary, passed 7-0, YGP 1-0		
<b>Personnel &amp; Finance Action:</b>	Approved 9-0		
<b>Narrative Page:</b>			
<b>Department:</b>	County Board		
<b>Program:</b>	Resolution Language		
<b>Motion:</b> (revenue/expenditure/text effect)	<p>Neither expenditures nor revenues be changed and the following provision be added to 2018 RES-255, the 2019 Dane County Operating Appropriations Resolution:          "The Public Protection and Judiciary Committee requests the Criminal Justice Council to work with its members to make available to the Council staff the following information regarding racial breakdown/racial percentages from the prior year to be compiled in a semi-annual report (on March 1st and by September 1st) to share aggregate information with PP&amp;J and the CJC about:          ++Dane County Jail bookings,          ++Drug Court participation,          ++Deferred Prosecution participation,          ++Community Restorative Court,          ++signature bonds,          ++ cash bail, and          ++individuals who had a trial/ were prosecuted in court by the DA's Office."</p>		
<b>Program Effect:</b>			
<b>FTE Effect:</b>			
<b>Line Item Detail (not required for introduction, attach additional listing if necessary)</b>			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
<b>Intent/Justification</b>			
As Dane County pursues remodeling of jail space which will result in 10% fewer beds, it is important to track the impact of criminal justice system improvements on addressing racial disparities.			
<b>NET GPR EFFECT:</b>			_____\$0