

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Hatcher		Resolution No. <u>2023 RES-198</u>
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Authorization to Accept Funds for Court Ordered Restitution to Public Health for Animal Care

Policy Analysis Statement:

Brief Description of Proposal -

Public Health Madison and Dane County (PHMDC) proposes the acceptance of \$1,635 for court ordered restitution of funds spent by Dane County Humane Society (DCHS) to care for an individuals dog that was impounded due to welfare concerns.

Current Policy or Practice -

Accepting restitution funds requires County Board approval

Impact of Adopting Proposal -

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

No long range fiscal effects.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$729				State				
Capital					Other	\$1,635			
Total	\$729	\$0	\$0	\$0	Total	\$1,635	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Public Health Madison & Dane County	Division:	
Prepared by:	Kaileen Mayoh	Date:	10/3/23
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		Date:	