

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input type="checkbox"/> Original	<input checked="" type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. <u>294</u>
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

Authorizing Acceptance of Training Grant for Dane County Fire Department Hazardous Materials Refresher Training

**Policy Analysis Statement:**

Brief Description of Proposal -

Dane County Emergency Mgt. applied for training grants through Wisconsin Emergency Management (WEM) to offset costs associated with conducting Hazardous Materials (HazMat) Awareness refresher training and Hazardous Materials Operations refresher training for Dane County suburban fire departments. The training grant awards were \$4,970 for HazMat Awareness refresher and \$9,720 for HazMat Operations refresher totaling \$ 14,690.

Current Policy or Practice -

The Department of Emergency Management will use the awarded training grants to offset costs associated with the offering of the above described training offerings.

Impact of Adopting Proposal -

Accepting funds to offset costs of providing HazMat training to suburban fire departments.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

None, budget neutral.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$14,690				Federal				
Contractual Services					State	\$14,690			
Capital					Other				
<b>Total</b>	\$14,690	\$0	\$0	\$0	<b>Total</b>	\$14,690	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None.

**Prepared By:**

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