

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2014 RES-533
Vote Required: _____		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

**Title of Resolution or Ord. Amd.:**

AUTHORIZING AN AGREEMENT TO ACCEPT HIGHWAY SAFETY GRANT FUNDS FOR AN ALCOHOL ENFORCEMENT PROJECT (02509)

**Policy Analysis Statement:**

Brief Description of Proposal -

The US Department of Transportation and Wisconsin Bureau of Transportation Safety is providing funding in the amount of \$89,893 to the Sheriff's Office for participation in a 2014/15 Alcohol Enforcement Project, Grant Number FG -2015-DANE CO-02509. The goal of the federally funded enforcement, highway safety project is to decrease the number of alcohol and drug-related crashes and fatalities and to purchase equipment to aid in the prosecution of drinking and driving.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

During 2013, in Wisconsin, alcohol-impaired driving was listed as a contributing factor in 4.2% of all crashes. 35.1% of all vehicle crash fatalities in 2013 were alcohol-related, resulting in 185 deaths. Alcohol-impaired driving is associated with other high-risk behaviors that increase the likelihood of a crash and of significant injury or death including speeding and failure to wear safety belts. Implementation of this project will save lives and make the roads safer for vehicles and pedestrians.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

N/A

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$85,003				County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$89,893			
Capital	\$4,890				Other				
Total	\$89,893	\$0	\$0	\$0	Total	\$89,893	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	2/3/15
Reviewed by:	Jeff Hook, Chief Deputy	Phone:	284.4801
		Date:	2/3/15
		Phone:	284.6167