

**DANE COUNTY BOARD OF SUPERVISORS  
2017 OPERATING BUDGET AMENDMENT**

<b>Amendment #</b> PWT-O-1			
<b>Sponsor/Committee:</b>	Supervisor Wegleitner		
<b>Oversight Committee Action:</b>	Public Works and Transportation, approved 7-0		
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>			
<b>Department:</b>	Facilities		
<b>Program:</b>			
<b>Motion:</b> (revenue/expenditure/text effect)	Increase expenditures by \$8,000 to provide feminine hygiene products free of charge in county facilities, and add the following provision to the operating budget: "County staff will report to the Public Works and Transportation Committee regarding the costs of providing free feminine hygiene products at county facilities."		
<b>Program Effect:</b>			
<b>FTE Effect:</b>	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
AECXHAL	21296	Janitor Supplies	\$1,000
AIRTERM	21296	Janitor Supplies	\$600
ZOO	20990	Expendable Supplies	\$1,000
FMJSCCB	21296	Janitor Supplies	\$5,400
<b>Intent/Justification</b>			
<b>NET GPR EFFECT:</b>			<u>\$6,400</u>

**DANE COUNTY BOARD OF SUPERVISORS  
2017 OPERATING BUDGET AMENDMENT**

<b>Amendment #</b> PWT-O-2			
<b>Sponsor/Committee:</b>	Supervisor Schmidt		
<b>Oversight Committee Action:</b>	Public Works and Transportation, approved 7-0		
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>			
<b>Department:</b>	Alliant Energy Center		
<b>Program:</b>	Administration		
<b>Motion:</b> (revenue/expenditure/text effect)	Increase expenditures by \$50,000 to create a county contribution toward the cost of the AEC Visioning Facilitator.		
<b>Program Effect:</b>	The county is seeking funds from outside organizations to help fund a consultant that can facilitate the AEC visioning process. This amendment commits \$50,000 toward that effort.		
<b>FTE Effect:</b>	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
AECADMN	30273	AEC Redevelopment Planning Consultant	\$50,000
<b>Intent/Justification</b>			
<b>NET GPR EFFECT:</b>			<u>\$50,000</u>