

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: RUSK		Resolution No. <u>2014 RES-314</u>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AUTHORIZING AN EMPLOYMENT SERVICES AGREEMENT FOR DEPUTY MEDICAL EXAMINER (AGNIESZKA ROGALSKA)

Policy Analysis Statement:

Brief Description of Proposal -

Approves a five year employment agreement for the Deputy Medical Examiner ending November 19, 2019 with an annual salary of \$182,000.

Current Policy or Practice -

Employment agreements are approved by the County Board.

Impact of Adopting Proposal -

The contract will be approved for five years ending November 19, 2019.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The term is for five years and will be funded through the county's annual operating budget

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$22,750		\$182,000		County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$22,750	\$0	\$182,000	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency:	Division:
Prepared by: Meg Krohn	Date: 9/17/14
Reviewed by:	Phone: 608-266-4110
	Date:
	Phone: