

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp, Ritt		Resolution No. <u>2018 RES-178</u>
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF A GRANT FROM THE WI HABITAT PARTNERSHIP FUND – WI DEPARTMENT OF NATURAL RESOURCES

**Policy Analysis Statement:**

Brief Description of Proposal -

Dane County Parks has secured an \$110,928 grant from the Wisconsin Department of Natural Resources - Wisconsin Habitat Partnership Fund to enhance wildlife habitat restoration on six county parkland properties.

Current Policy or Practice -

Acceptance of grants require County Board approval.

Impact of Adopting Proposal -

Project areas for restoring and enhancing wildlife habitat have been identified in the Dane County Parks & Open Space Plan as Dorn Creek Wildlife Area, Falk Wells Wildlife Area, Walking Iron Wildlife Area, McCarthy County Park, Token Creek County Park and Festge County Park.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$110,928				Federal				
Contractual Services					State	\$110,928			
Capital					Other				
<b>Total</b>	\$110,928	\$0	\$0	\$0	<b>Total</b>	\$110,928	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None.

**Prepared By:**

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Prepared by: Janet Crary	Date: 8/13/18	Phone:
Reviewed by:	Date:	Phone: