

2015 RES-110
ACCEPTING FUNDING FOR FOODSHARE EMPLOYMENT AND TRAINING LOCAL-FED MATCH
DCDHS – EAWS DIVISION

The Department of Health Services (DHS) contracts with Dane County Department of Human Services to administer the FoodShare Employment and Training (FSET) Program. As of April 1, 2015, DCDHS was awarded the FoodShare Employment and Training contract for a 6-County region. Region 10 covers Dane, Columbia, Dodge, Jefferson, Marquette, and Sauk Counties. Due to the expansion of our service area and FoodShare policy changes it is expected the FSET program will increase annual participation from about 700 job-seeking adults to 3,600.

In an effort to successfully manage the increased workload, DCDHS solicited agencies to create job training and job search programs that would qualify for a federal match of funds. DHS notified us in May, 2015, all programs were approved as part of the FSET contract. Each agency provides a 50% match to federal dollars. This resolution adds additional available funds and transfers funds from a general POS account to specific POS contracts.

This resolution allows DCDHS EAWS Division to contract with the agencies listed below to provide FSET services in Region 10 effective April 1 through September 30, 2015. These contracted programs may continue as long as this funding continues. If a contracted program is evaluated as not meeting program standards, the contract may be terminated early. If DCDHS ceases to operate FSET in Region 10, the contracted programs will no longer receive a federal match.

NOW, THEREFORE, BE IT RESOLVED that the following expenditure accounts be added in the Department of Human Services:

<u>Account Number</u>	<u>Amount</u>
EATRNBST PVBGAA WRTP Big Step	\$ 46,570
EATRNYWC PVJTAA YWCA job training	\$241,494
EATRNCWD PVSPAA Southwest Partnership Collaboration	\$ 47,841
EATRNMUM PVMAAA Madison Apprenticeship Platform	\$ 35,000
EATRNOFS PVTPAA Operation Fresh Start transitions	\$287,166
Total	\$658,071

BE IT FURTHER RESOLVED that the following revenue be increased by:

<u>Account Number</u>	<u>Amount</u>
EAEMPWW 81364 FSET Match 50/50	\$ 83,374

BE IT FINALLY RESOLVED that the following expenditure be decreased by:

<u>Account Number</u>	<u>Amount</u>
EATRNFDS FUETAA Employment & Training	\$ 574,697
Total	\$658,071