

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2019 RES-549
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**SALE OF COUNTY LAND FOR STATE HIGHWAY 69 PROJECT**

**Policy Analysis Statement:**

Brief Description of Proposal -  
 WI DOT desires to purchase new right of way totaling approximately .838 acres at the Sugar River Basco Unit Wildlife Area (Basco) and approximately .531 acres at Falk Wells Sugar River Wildlife Area (FWSR) for a highway project. DOT also desires temporary limited easements for construction purposes on 1.2 acres at Basco and 1.8 acres at FWSR. They have offered the county \$23,500 to purchase the land and temporary easements.

Current Policy or Practice -  
 Sale of County land requires County Board approval.

Impact of Adopting Proposal -  
 The DOT project was known at the time of the property purchase and it was understood and anticipated that a portion of property would be sold to DOT once the project details were known. DOT will return the easement areas to pre-construction condition, replace gravel driveways and replace signage that is within the project area.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$23,500				County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$23,500			
Capital					Other				
<b>Total</b>	\$23,500	\$0	\$0	\$0	<b>Total</b>	\$23,500	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

This will increase the budget for the Assistant Volunteer Coordinator LTE.

**Prepared By:**

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Prepared by: Janet Crary	Date: 3/4/20	Phone:
Reviewed by:	Date:	Phone: