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| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update | Substitute No. _____ |
| Sponsor: Supv. Bare | | Resolution No. <u>2021 RES-115</u> |
| Vote Required: | | Ordinance Amendment No. _____ |
| Majority _____ | Two-Thirds <input checked="" type="checkbox"/> | |

Title of Resolution or Ord. Amd.:

PROVIDING LEGAL COUNSEL FOR RESIDENTS FACING EVICTION

Policy Analysis Statement:

Brief Description of Proposal -

The resolution authorizes expenditure of \$50,000 from the American Rescue Plan Act for a new eviction defense initiative. It directs the Department of Human Services to pursue a contract with Legal Action of Wisconsin - Dane County Eviction Defense Project for the remainder of 2021, and expresses support for further funding of \$150,000 per year in each of 2022, 2023, and 2024.

Current Policy or Practice -

There is no county program providing funding for legal defense for residents facing evictions.

Impact of Adopting Proposal -

Funding this initiative will provide residents with legal representation when facing eviction. The anticipated outcome will be fewer evictions and a decrease in housing instability.

Fiscal Estimate:

| | |
|---|---|
| <p><u>Fiscal Effect (check all that apply) -</u></p> <p><input type="checkbox"/> No Fiscal Effect</p> <p><input checked="" type="checkbox"/> Results in Revenue Increase</p> <p><input checked="" type="checkbox"/> Results in Expenditure Increase</p> <p><input type="checkbox"/> Results in Revenue Decrease</p> <p><input type="checkbox"/> Results in Expenditure Decrease</p> | <p><u>Budget Effect (check all that apply)</u></p> <p><input type="checkbox"/> No Budget Effect</p> <p><input checked="" type="checkbox"/> Increases Rev. Budget</p> <p><input checked="" type="checkbox"/> Increases Exp. Budget</p> <p><input type="checkbox"/> Decreases Rev. Budget</p> <p><input type="checkbox"/> Decreases Exp. Budget</p> <p><input type="checkbox"/> Increases Position Authority</p> <p><input type="checkbox"/> Decreases Position Authority</p> <p>Note: if any budget effect, 2/3 vote is required</p> |
|---|---|

Narrative/Assumptions about long range fiscal effect:

The resolution allocates American Rescue Plan Act (ARPA) funding for the remainder of 2021 and requests the amount of \$150,000 from ARPA be included in the 2022, 2023, and 2024 budgets.

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | | | | | County Taxes | | | | |
| Operating Expenses | | | | | Federal | \$50,000 | | | |
| Contractual Services | \$50,000 | | | | State | | | | |
| Capital | | | | | Other | | | | |
| Total | \$50,000 | \$0 | \$0 | \$0 | Total | \$50,000 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

None.

Prepared By:

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|-------------------------------|--|
| Agency: County Board Office | Division: |
| Prepared by: Karin P. Thurlow | Date: 7/21/21 |
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| | Phone: |