

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2014 RES-209
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

DNR CONSERVATION CONTRACT ACCEPTANCE

Policy Analysis Statement:

Brief Description of Proposal -
 A contract for \$25,000 for 2014 from the Department of Natural Resources will be used to cover costs related to Dane County UW-Extension's cover crop demonstration and educational events for Yahara Watershed farmers. It will also include a subcontract with Yahara Pride Farms for whole-farm walk-over assessments of conservation practices and conservation certification program.

Current Policy or Practice -
 Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -
 This grant will further support the Cover Crop demonstration work of the Dane County UW-Extension Crops & Soils Educator and the conservation work of Yahara Pride Farms.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This is a one time source of funds.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$2,500				Federal				
Contractual Services	\$22,500				State	\$25,000			
Capital					Other				
Total	\$25,000	\$0	\$0	\$0	Total	\$25,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Dane County UW-Extension	Division:	
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