

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2020 RES-153
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**AUTHORIZING ACCEPTANCE OF FUNDS FROM THE FY 2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM**

**Policy Analysis Statement:**

Brief Description of Proposal -

Request authorization to accept grant funds from the FY 2019 Edward Byrne Memorial Justice Assistance Grant Program in the amount of \$21,255 to be used as follows: \$5,705 to the Sheriff's Office for fleet supplies, \$10,365 for the Dane County Drug Court Treatment Program, and \$5,185 for the Dane County District Attorney Crime Response Program. Funding of \$10,365 for the Drug Court Treatment Program and \$5,185 for the District Attorney's Crime Response Program are reflected in the 2020 Adopted Budget. The City of Madison will administer the grant funds.

Current Policy or Practice -

Acceptance of grant funding requires County Board approval.

Impact of Adopting Proposal -

Fleet supplies for patrol vehicles provide lifesaving preparedness to law enforcement personnel by customizing the carriage of tools and equipment to provide easily accessible, quick to deploy options, required for lifesaving care.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply)</u>	
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect	<input checked="" type="checkbox"/> Increases Rev. Budget	<input checked="" type="checkbox"/> Increases Exp. Budget
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget	<input type="checkbox"/> Decreases Exp. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Increases Position Authority	<input type="checkbox"/> Decreases Position Authority
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Results in Expenditure Increase	Note: if any budget effect, 2/3 vote is required	

**Narrative/Assumptions about long range fiscal effect:**

N/A

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$5,705				Federal	\$21,255			
Contractual Services	\$15,550				State				
Capital					Other				
Total	\$21,255	\$0	\$0	\$0	Total	\$21,255	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency: Sheriff Office	Division: Administrative Services
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