

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Downing		Resolution No. <u>2016 RES-576</u>
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF A MUNICIPAL DAM GRANT FROM THE WISCONSIN DEPARTMENT OF NATURAL RESOURCES

Policy Analysis Statement:

Brief Description of Proposal -

The Land & Water Resources Department has secured a \$354,037 Municipal Dam grant from the Wisconsin Department of Natural Resources (WDNR). The purpose of the grant is to renovate the Tenney Lock & Dam. The required match for this project is included in the Land & Water Resources 2017 budget.

Current Policy or Practice -

Acceptance of grants requires County Board approval.

Impact of Adopting Proposal -

Renovation will ensure the continued safe operation of the Tenney Lock & Dam.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$20,637			
Capital	\$20,637				Other				
Total	\$20,637	\$0	\$0	\$0	Total	\$20,637	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Land & Water Resources	Division: Parks/Administration
Prepared by: Janet Crary	Date: 2/23/17 Phone: 224-3757
Reviewed by:	Date: Phone: