

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2018 RES-443
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT TO ACCEPT GRANT FUNDING FOR THE PURCHASE OF NIGHT VISION EQUIPMENT

Policy Analysis Statement:

Brief Description of Proposal -
Request approval to accept grant funding for the Sheriff's Office to purchase night vision equipment for use in a variety of special situations that are beyond ordinary law enforcement capabilities. Applications for night vision equipment include searches for individuals in low light conditions, search and rescue efforts, and evidence recovery.

Current Policy or Practice -
Acceptance of grants requires approval of the County Board.

Impact of Adopting Proposal -
The Dane County Sheriff's Office requires specialized night vision equipment to enhance its ability to intervene in high-risk events and to safely resolve these situations including VIP protection and providing assistance with arrest and search warrants.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply) -</u>	
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> No Budget Effect	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Rev. Budget	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Rev. Budget	<input type="checkbox"/> Decreases Exp. Budget
<input type="checkbox"/> Results in Expenditure Decrease		<input type="checkbox"/> Increases Position Authority	<input type="checkbox"/> Decreases Position Authority
		Note: if any budget effect, 2/3 vote is required	

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$20,000				Federal				
Contractual Services					State	\$20,000			
Capital					Other				
Total	\$20,000	\$0	\$0	\$0	Total	\$20,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Field Services Division
Prepared by:	Lillian Radivojevich	Date:	11/30/18
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