

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2014 RES-252
Vote Required: _____		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**AUTHORIZING AN AGREEMENT TO ACCEPT HIGHWAY SAFETY GRANT FUNDS
FOR A COMMUNITY TRAFFIC SAFETY INITIATIVE, 2014 SUMMER EVENTS**

Policy Analysis Statement:

Brief Description of Proposal -
The Department of Transportation, Bureau of Transportation Safety, State of Wisconsin, is providing funding for an Alcohol Enforcement Initiative to reduce the number of alcohol related crashes by persons leaving area festivals and community events. The grant provides funding for a Safe Rider Program and a media plan.

Current Policy or Practice -
Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -
Changes in driver behavior is effective in reducing motor-vehicle crashes and injuries. Enactment and enforcement of traffic safety laws, reinforced by media and public education leads to safer behavior choices. Examples include enforcement of laws against driving while intoxicated, underage drinking, enforcement of seatbelt and child safety seats, motorcycle helmets, and Safe Rider Programs. Annual motor-vehicle crash-related fatalities has decreased and factors contributing to this decline included increased public awareness of the dangers of drinking and driving, new and tougher state laws, stricter law enforcement, and prevention programs that offer alternatives to driving such as safe rider programs (e.g., taxicabs, public transportation, and designated drivers, including responsible alcohol-serving practices).

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$5,900				Federal				
Contractual Services					State	\$5,900			
Capital					Other				
Total	\$5,900	\$0	\$0	\$0	Total	\$5,900	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Sheriff Office	Division: Administrative Services
Prepared by: Lillian Radiojevich	Date: 08/04/14 Phone: 608.284.4801
Reviewed by: Chief Deputy Jeff Hook	Date: 08/04/14 Phone: 608.284.6167