

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Miles		Resolution No. _____
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF A WI DEPARTMENT OF NATURAL RESOURCES GRANT FOR UPPER MUD LAKE PARKING DEVELOPMENT

**Policy Analysis Statement:**

Brief Description of Proposal -

The Land & Water Resources Department has successfully secured a grant in the amount of \$59,195 from the WI DNR Outdoor Recreation Aids Grant Program. The purpose of the grant is to develop a permanent public parking area and walk-in access to Upper Mud Lake. Upper Mud Lake is perhaps the most popular ice fishing destination on the entire Madison chain of lakes and has been lacking public access for decades.

Current Policy or Practice -

Acceptance of Grant funds require County Board approval.

Impact of Adopting Proposal -

The project will include site preparation, parking lot, storm water basin, surfacing, signage, gate information kiosk and landscaping. The required match of \$59,195 for this project will be requested in the Land & Water Resources 2015 budget.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$59,195			
Capital	\$59,195				Other				
<b>Total</b>	\$59,195	\$0	\$0	\$0	<b>Total</b>	\$59,195	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

Agency: Land & Water Resources	Division: Parks	
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