



## American Rescue Plan (ARP) Status & Outcome Report

Quarter 1 2025

### Emergency Rental Assistance

#### **Status:**

A resolution was approved by the County Board on May 19, 2022 to award Tenant Resource Center \$1 million in direct assistance resources for the community through their Eviction Defense and Diversion Project (EDDP). The program is funded by federal emergency rental assistance (ERA 2) dollars provided to Dane County in 2021.

A resolution accepting an additional \$27 million in ERA 2 was passed by the Dane County Board on October 19, 2022. The resolution also awarded additional funding the Tenant Resource Center to continue their contribution to the EDDP.

**Outcomes:** The data metrics stated in the resolution, as required by the U.S. Treasury, are below for 2025 Q1 for EDDP, administered by the Tenant Resource Center, in partnership with several legal defense organizations.

Number of unique households served	254 households (660 individuals) outside the city of Madison
Number of households served by income tier	<ul style="list-style-type: none"><li>168 households (437 individuals) &lt; 30% AMI</li><li>76 households (194 individuals) 30% - 50% AMI</li><li>10 households (29 individuals) 51% - 80% AMI</li></ul>
Acceptance rate of applications for assistance	1% acceptance rate of applications
Type of assistance provided to households (rental and utility arrears, future rent, other expenses, rental fees)	<ul style="list-style-type: none"><li>\$1,534,268.59 rental assistance (both rental arrears and forward rent)</li><li>\$50,048.97 utilities (Water, Gas, Electric, and Internet)</li></ul>
Average amount of assistance provided	\$6,237.47
Average number of monthly rental or utility payments each household received	<ul style="list-style-type: none"><li>6.66 months average of rental support</li><li>0.38 months average of utilities</li></ul>

*Demographics* of the households served

Race	Number of Households	Percent of Households
American Indian, Alaska Native, or Indigenous	1	.39%
Asian/SE Asian/Hmong/Khmer	4	1.57%
Black/African American	107	42.13%
I prefer not to say	63	24.8%
Multi-Racial	22	8.66%
Native Hawaiian or Other Pacific Islander	0	0%
White	57	22.44%

Ethnicity	Number of Households	Percent of Households
Hispanic/Latina/o/x	40	15.75%
Non-Hispanic/Non-Latina/o/x	173	68.11%
I prefer not to say	41	16.14%

Gender	Number of Households	Percent of Households
Female	161	30.71%
Male	58	22.83%
Gender Non-Conforming or Transgender	1	.39%
I prefer not to say	34	13.39%

Zip Code	Municipalities <sup>1</sup>	Number of Households	Total Assistance
53521	Brooklyn	1	\$14,394.46
53523	Blue Mounds	2	\$13,308.68
53527	Cambridge	21	\$178,670.72
53528	Cross Plains/Pine Bluff	2	\$10,286.28
53558	De Forest	2	\$8,241.79
53559	McFarland	2	\$10,041.83
53562	Mazomanie	43	\$201,797.68
53569	Madison, Middleton	1	\$1,565.00
53572	Montfort	5	\$36,761.27
53575	Mt. Horeb	6	\$40,845.41
53589	Fitchburg, Oregon	6	\$33,780.97
53590	Stoughton	69	\$511,698.26
53593	Madison, Sun Prairie	6	\$33,664.89
53597	Madison, Verona	8	\$57,166.64
53703	Waunakee	2	\$17,809.33

<sup>1</sup> Municipalities are based on address entered in database. Some Madison addresses are outside the city of Madison.

<b>53704</b>	Madison	5	22,878.46
<b>53705</b>	Madison, Town of Westport	3	\$14,949.00
<b>53711</b>	Madison	8	\$44,300.98
<b>53713</b>	Fitchburg, Madison	43	\$225,585.87
<b>53714</b>	Madison	1	\$9,876.00
<b>53715</b>	Fitchburg, Madison, Monona	2	\$5,259.00
<b>53716</b>	Madison	2	\$9,208.05
<b>53717</b>	Madison, Monona	3	\$5,738.54
<b>53718</b>	Madison	2	\$8,730.00
<b>53719</b>	Madison	3	\$67,758.45

### Doubled Up Housing Pilot

**Status:** RES-187 and RES-186 were passed on November 6, 2023, awarding contracts to WayForward Resources and Urban Triage, respectively, to administer a housing program for households experiencing homelessness who are doubled up (self-paying in a hotel/motel or living with others and not named on a lease). The program is funded by Dane County's ERA allocation referenced above. The data for the Doubled Up Housing Pilot is a duplicative subset of the Emergency Rental Assistance data.

*Outcomes: The data metrics stated in the resolution, as required by the U.S. Treasury, are below for Q1 2025:*

<b>Number of unique households served</b>	54 households (173 individuals) with 14 residing outside the city of Madison
<b>Number of households served by income tier</b>	<ul style="list-style-type: none"> <li>24 households (71 individuals) &lt; 30% AMI</li> <li>21 households (76 individuals) 30% - 50% AMI</li> <li>9 households (26 individuals) 51% - 80% AMI</li> </ul>
<b>Type of assistance provided to households (rental and utility arrears, future rent, other expenses, rental fees)</b>	<ul style="list-style-type: none"> <li>\$209,939.71 rental assistance (both rental arrears and forward rent)</li> <li>\$4,173.91 utilities (water, gas, electric, and internet)</li> </ul>
<b>Average amount of assistance provided</b>	\$3,965.07
<b>Average number of monthly rental or utility payments each household received</b>	<ul style="list-style-type: none"> <li>3.93 months average of rental support</li> <li>.63 months average of utilities</li> </ul>

**Demographics** of the 54 households served (reporting for head of household only)

Race	Number of Households	Percent of Households
American Indian, Alaska Native, or Indigenous	0	0%
Asian/SE Asian/Hmong/Khmer	0	0%
Black/African American	26	44%
I prefer not to say	14	25%
Multi-Racial	6	13%
Native Hawaiian or Other Pacific Islander	0	0%
White	8	18%

Ethnicity	Number of Households	Percent of Households
Hispanic/Latina/o/x	18	38%
Non-Hispanic/Non-Latina/o/x	35	60%
I prefer not to say	1	2%

Gender	Number of Households	Percent of Households
Female	46	86%
Male	8	14%
Gender Non-Conforming or Transgender	0	0%
I prefer not to say	0	0%

#### Dairy Drive Urban Campground

**Status:** The 2024 Dane County Budget invested \$226,000 in ARP funding to support the ongoing operation of the Dairy Drive Urban Campground in Madison. The campground is a successful alternative to shelter for couples and other individuals who cannot access congregate shelter or do not feel comfortable doing so.

**Outcomes:** The metrics below are for January 1, 2025 through March 31<sup>st</sup>. 2025.

#### Demographics of Individuals Served

Race	Q1 2025	
	Number of Individuals	Percent of Individuals
American Indian, Alaska Native, or Indigenous	0	0.0%
Asian/SE Asian/Hmong/Khmer	0	0.0%
Black/African American	6	20.0%
Unknown/prefer not to say	0	0.0%
Multi-Racial	5	16.7%
Native Hawaiian or Other Pacific Islander	0	0.0%
White	19	63.3%

<b>Unduplicated Individuals Served</b>	<b>30</b>
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Age	Q1	2025
	Number of Individuals	Percent of Individuals
<b>Under 5</b>	0	0.0%
<b>5-12</b>	0	0.0%
<b>13-17</b>	0	0.0%
<b>18-24</b>	0	0.0%
<b>25-34</b>	2	6.7%
<b>35-44</b>	14	46.7%
<b>45-54</b>	6	20.0%
<b>55-64</b>	7	23.3%
<b>65+</b>	1	3.3%
<b>Unknown</b>	0	0.0%
<b>Unduplicated Individuals Served</b>	<b>30</b>	

Gender	Q1	2025
	Number of Individuals	Percent of Individuals
<b>Female</b>	8	26.7%
<b>Male</b>	22	73.3%
<b>Gender Non-Conforming or Transgender</b>	0	0.0%
<b>Prefer not to say</b>	0	0.0%
<b>Unduplicated Individuals Served</b>	<b>30</b>	

<i>Living Situation at Enrollment</i>	Q1	2025
	Number of Individuals	Percent of Individuals
<b>Place not meant for habitation</b>	27	90.0%
<b>Emergency Shelter</b>	2	6.7%
<b>Jail/Prison</b>	1	3.3%
<b>Data Not Collected</b>	0	0.0%
<b>Unduplicated Individuals Served</b>	<b>32</b>	

Exit Location	Q1	2025
	Number of Individuals	Percent of Individuals
<b>Shelter</b>	0	0.0%
<b>Place not meant for habitation</b>	0	0.0%
<b>Housing</b>	1	100.0%
<b>Friends/Family</b>	0	0.0%

Jail/Prison	0	0.0%
Relocated	0	0.0%
Un-engagement	0	0.0%
Other	0	0.0%
Unduplicated Individuals Exited	1	100.0%

### Emergency Overnight Shelter for Men

**Status:** The 2024 Dane County Budget invested \$231,005 in ARP funding to support increased demands for service at the Emergency Overnight Shelter for Men experiencing homelessness operated by Porchlight.

**Outcomes:** The metrics below are for January 1, 2025 through March 31, 2025.

### Demographics of Individuals Served

Race	Q1	2025
	Number of Individuals	Percent of Individuals
American Indian, Alaska Native, or Indigenous	11	1.2%
Asian/SE Asian/Hmong/Khmer	14	1.6%
Black/African American	349	39.0%
Unknown/prefer not to say	6	0.7%
Multi-Racial	69	7.7%
Native Hawaiian or Other Pacific Islander	2	0.2%
White	395	44.1%
Middle Eastern or North African	0	0%
Hispanic/Latina/e/o	50	5.6%
Unduplicated Individuals Served	896	

Age	Q1	2025
	Number of Individuals	Percent of Individuals
Under 5	0	0.0%
5-12	0	0.0%
13-17	0	0.0%
18-24	70	7.8%
25-34	160	17.9%
35-44	221	24.7%
45-54	186	20.8%
55-64	182	20.3%
65+	77	8.6%
Unknown	0	0.0%
Unduplicated Individuals Served	896	

Gender	Q1	2025
	Number of Individuals	Percent of Individuals
Female	37	4.1%
Male	822	91.7%
Gender Non-Conforming or Transgender	35	4.0%
Prefer not to say	2	0.2%
Unduplicated Individuals Served	896	

#### *Living Situation at Enrollment*

	Q1	2025
	Number of Individuals	Percent of Individuals
Homeless Situation	507	56.6 %
Permanent Situations	48	5.4%
Temporary Situations	205	22.8%
Institutional Settings	125	14%
Data Not Collected	11	1.2%
Unduplicated Individuals Served	896	

#### *Program Exits*

Exit Location	Q1	2025
	Number of Individuals	Percent of Individuals
Homeless Situation	1	0.9%
Institutional Situation	0	0%
Temporary Situation	6	5.5%
Permanent Situation	17	15.5%
Exit Unknown	86	78.2%
Unduplicated Individuals Exited	110	

#### *Income*

	Q1	2025
	Number of Individuals	Percent of Individuals
Income	321	35.8%
No Income	565	63.1%

<b>Data Not Collected</b>	10	1.1%
<b>Unduplicated Individuals</b>	<b>896</b>	