

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. _____
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AMENDMENT FOR PUBLIC SAFETY COMMUNICATIONS INFORMATION LOGGING SYSTEM

Policy Analysis Statement:

Brief Description of Proposal -

Upgrade hardware, software for compatability with new telephone system and renew maintenance.

Current Policy or Practice -

The County's telephone logging system is five years old and cannot capture more modern Session Initiation Protocol (SIP) telephone traffic.

Impact of Adopting Proposal -

The County will have a sustainable hardware and software platform able to capture SIP traffic.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The contract comprises a hardware and software upgrade, and five years of maintenance.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes			\$25,928	
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$154,889				Other				
Total	\$154,889	\$0	\$0	\$0	Total	\$0	\$0	\$25,928	\$0

Personnel Impact/FTE Changes:

None anticipated.

Prepared By:

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