

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original Sponsor: Furman	☐ Update	Substitute No. _____
Vote Required: Majority ☒		Resolution No. 2026 RES-050
Two-Thirds _____ 3/4 _____		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

EXTENDING INTERAGENCY AGREEMENT #MSN260999 BETWEEN THE DANE COUNTY DISTRICT ATTORNEY'S OFFICE AND THE UNIVERSITY OF WISCONSIN POPULATION HEALTH INSTITUTE

Policy Analysis Statement:

Brief Description of Proposal -

This resolution renews the interagency agreement between the Dane County District Attorney's Office and the UW Population Health Institute for technical assistance with the Opiate Diversion Program for Treatment Alternatives and Diversion Project. Project year four expired on December 31, 2025 and this resolution simply renews the project and release funding for year five of the five-year grant project.

Current Policy or Practice -

\$30,00 is allocated annually via the TAD grant. There is no change to the cost or services year-over-year but this is year 5 of 5 years funded (each year is funded at \$30,000/yr) an annual addendum must be submitted for each year.

Impact of Adopting Proposal -

This resolution will ensure that no interruption occurs in year five of the interagency agreement. It satisfies the requirement for submission of an annual addendum allocating the \$30,000 from the TAD grant for the current year's work.

Contains reporting requirement to board/committee- **No** Board/committee name: Cadence: **N/A**

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital									
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Division:	
Prepared by:	Date:	Phone:
Reviewed by:	Date:	Phone: