DANE COUNTY POLICY AND FISCAL NOTE

✓ Original Sponsor: Eicher	Update	Substitute NoResolution No		
Vote Required:	,	Ordinance Amendment No		
Majority	Two-Thirds _			

Title of	Resolution	or	Ord.	Amd:

APPROVING A CONTRACT FOR AN EMERGENCY SMALL BUSINESS ASSISTANCE GRANT PROGRAM

Policy Analysis Stater	ment:										
Brief Description of Pro											
This resolution at small business as impacted by the 0	ssistance p	orogram. Th	ne contract								
Current Policy or Practi	ce -										
Contracts of this	size requir	e approval	of the Cou	nty Board.							
Impact of Adopting Pro	posal -										
The program will		ıl small bus	inesses wit	th grant fur	nds.						
Fiscal Estimate:											
Fiscal Effect (check all	that apply) -				Budget Effect (che	eck all that ap	ply)				
	No Fiscal Effe					No Budget Effect					
		evenue Increas penditure Incr				Increases Rev. Budget ✓ Increases Exp. Budget					
	Results in Re	evenue Decrea	ase		Decreases Rev. Budget						
	Results in Ex	penditure Dec	rease			Decreases E	xp. Budget sition Authorit	hz			
							osition Authori				
							, 2/3 vote is re				
Narrative/Assumption	ıs about long	j range fiscal	effect:								
Expenditure/Revenue		- ~		•	Т	T		A			
Expenditures -	Current Increase	Year Decrease	Annua Increase	Decrease	Revenues -	Current Increase	Year Decrease	Annualized Increase Decrease			
Personal Services	IIIOIGGG	Decidado	IIIOIGGGG	Decrease	County Taxes	IIIOIGGGG	Decircust	IIIOIGGGG	Decieuse		
Operating Expenses					Federal						
Contractual Services Capital	\$250,000			 	State Other						
Total	\$250,000	\$0	\$0	\$0		\$0	\$0	\$0	\$0		
Personnel Impact/FTE	Changes:										
Prepared Dur											
Prepared By: Agency:					Division:						
	k Hickln				Date: 3/30/20		Phone: 266-4	109			

Date:

Phone: