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2024 RES-242

AUTHORIZING ACCEPTANCE OF WISCONSIN DEPARTMENT OF JUSTICE, 2025 COPS OFFICE, ANTI-HEROIN AND ANTI- METHAMPHETAMINE TASK FORCE GRANTS

The Wisconsin Department of Justice (WDOJ) has awarded the Dane County Narcotics Task Force (DCNTF), COPS Office Anti-Heroin and Anti-Methamphetamine Grants totaling \$30,000; Anti-Heroin Grant \$25,000, Anti-Methamphetamine Grant \$5,000, to be utilized in calendar year 2025. The Dane County Task Force has been allotted \$30,000 funds to be utilized in calendar year 2025 with the same allotted amount for 2026 should both grants be extended for an additional year by COPS Grants. This grant funding will support overtime expenses associated with the development and investigation of narcotics cases that target the illicit trafficking of heroin/opiates (Anti-Heroin Grant) and the manufacture and/or distribution of methamphetamine (Anti-Methamphetamine Grant).

Members of the Dane County Task Force are comprised of deputies, officers, detectives, clerical staff and supervisors from the Madison Police Department, Dane County Sheriff's Office, and the University of Wisconsin, Madison, Police Department. Grant funding will reimburse Task Force salary overtime hourly costs only, other grant funding shall reimburse benefit costs incurred as part of these grants.

NOW, THEREFORE, BE IT RESOLVED that the Sheriff's Office is hereby authorized to accept from WDOJ, \$30,000 in calendar year 2025, with the same allotted amount for 2026 should both grants be extended for an additional year by COPS Grants and, the County Executive is authorized to execute the COPS Grant Memorandum of Understanding; and

BE IT FURTHER RESOLVED \$30,000 is appropriated in the 2025 budget as additional revenue in the Sheriff's Office Field Services Division account lines, and is credited to the General Fund:

DCNTF Heroin Initiative Rev (SHRFFLD 81568)	\$25,000
DCNTF Meth Initiative Rev (SHRFFLD 80023)	\$5,000

BE IT FURTHER RESOLVED that \$30,000 is transferred from the General Fund to the following account lines:

Overtime – DCNTF Heroin Initiative (SHRFFLD 10054)	\$12,500
DCNTF Heroin Initiative Exp (SHRFFLD 30924)	\$12,500
Overtime – DCNTF Meth Initiative (SHRFFLD 10128)	\$2,500
DCNTF Meth Initiative Exp (SHRFFLD 20023)	\$2,500

BE IT FINALLY RESOLVED that any grant funds not expended as of December 31, 2025 be carried forward until fully expended.