

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: UW Extension Cmte		Resolution No. <u>2016 RES-227</u>
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

FTD Farm Succession Grant Project

Policy Analysis Statement:

Brief Description of Proposal -

Accept grant funds of \$10,000 from Farm Tech Days Dane County for the Facilitating the Successful Transfer of Dane County Farms from One Generation to the Next project in 2017 and beyond. This project will involve providing farm succession resources to selected Dane County farms. These resources will include a team of farm succession specialists to meet with the farm families.

Current Policy or Practice -

No such resources currently exist for Dane County farm families.

Impact of Adopting Proposal -

Assist with the retention of family farms in Dane County

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

One-time grant that will not repeat in future years.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$10,000		\$10,000		Federal				
Contractual Services					State				
Capital					Other	\$10,000		\$10,000	
Total	\$10,000	\$0	\$10,000	\$0	Total	\$10,000	\$0	\$10,000	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Dane County UW-Extension	Division: Dane County UW-Extension
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Reviewed by:	Date: Phone: