

**2018 RES-588**  
**ACCEPTING CHILD WELFARE GRANT FUNDS AND CREATING A REVENUE LINE**  
**DCDHS – CYF DIVISION**

The Wisconsin Department of Children and Families has awarded the DCDHS CYF Division a Child Abuse & Neglect Prevention Grant. The total of the grant is \$126,884, and the grant expires on June 20, 2020. The grant allows for the option of four 1-year renewals. The amount to be expended in CY 2019 is \$84,589. The grant was awarded to support resource enhancements to the Northside Early Childhood Zone which will include a half time position for mental health response, funds to partially support an education and employment position and ancillary program costs, monies for community engagement activities for parent engagement events, and resources for flex wrap funds to increase family stability.

The Human Services Department requests the establishment of a Child Abuse Network Grant revenue budget account for the new grant.

**NOW, THEREFORE, BE IT RESOLVED** that the following expense lines be increased and revenue account be created:

**Expenditure**

<u>Account Number</u>	<u>Account Title</u>	<u>Amount</u>
52355N 35408	Community Prev Org & Awareness	\$69,922
52355N 21640	NECZ Misc Operating Exp	\$14,667

**Revenue**

<u>Account Number</u>	<u>Account Titles</u>	<u>Amount</u>
52355N 85170 (New)	Child Abuse Network Grant	\$84,589

**BE IT FINALLY RESOLVED** that the Revenue account be adjusted and that the revenue increase be credited to the County General Fund and transferred from the General Fund to the above listed expenditure accounts in the Department of Human Services and any unexpended funds be carried forward to the following year.