

**DANE COUNTY**  
**POLICY AND FISCAL NOTE**

|  |                               |
|--|-------------------------------|
| <input checked="" type="checkbox"/> Original <input type="checkbox"/> Update | Substitute No. _____          |
| Sponsor: Chawla  | Resolution No. 2025 RES-092   |
| Vote Required: Majority <input checked="" type="checkbox"/>                  | Ordinance Amendment No. _____ |
| Two-Thirds _____      3/4 _____  |                               |

Title of Resolution or Ord. Amd.:

AUTHORIZATION TO APPLY FOR STATE OF WISCONSIN DNR URBAN FORESTRY REGULAR GRANT PROGRAM

**Policy Analysis Statement:**

Brief Description of Proposal -

Dane County will apply to the DNR for an urban forestry grant for the purpose of developing a community orchard, education, outreach and support program.

Current Policy or Practice -

DNR requires county board resolutions to authorize grant applications for most of their grant programs.

Impact of Adopting Proposal -

The grant, if awarded, will allow Dane County Parks to expand our community orchard program.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- ☒ No Fiscal Effect  
☐ Results in Revenue Increase  
☐ Results in Expenditure Increase  
☐ Results in Revenue Decrease  
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect  
☐ Increases Rev. Budget  
☐ Increases Exp. Budget  
☐ Decreases Rev. Budget  
☐ Decreases Exp. Budget  
☐ Increases Position Authority  
☐ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

None

**Expenditure/Revenue Changes:**

|                      | Current Year |          | Annualized |          |              | Current Year |          | Annualized |          |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
|                      | Increase     | Decrease | Increase   | Decrease |              | Increase     | Decrease | Increase   | Decrease |
| Expenditures -       |              |          |            |          | Revenues -   |              |          |            |          |
| Personal Services    |              |          |            |          | County Taxes |              |          |            |          |
| Operating Expenses   |              |          |            |          | Federal      |              |          |            |          |
| Contractual Services |              |          |            |          | State        | \$0          |          |            |          |
| Capital              | \$0          |          |            |          | Other        |              |          |            |          |
| Total                | \$0          | \$0      | \$0        | \$0      | Total        | \$0          | \$0      | \$0        | \$0      |

**Personnel Impact/FTE Changes:**

NA

**Prepared By:**

|                         |               |                     |
|-------------------------|---------------|---------------------|
| Agency: LWRD            | Division:     |                     |
| Prepared by: L. Hicklin | Date: 7/11/25 | Phone: 608.516.3096 |
| Reviewed by:            | Date:         | Phone:              |