DANE COUNTY BOARD OF SUPERVISORS
2025 OPERATING BUDGET AMENDMENT

Amendment # P&F-O-01	
Sponsor:	Chair Miles
Oversight Committee Action:	Personnel and Finance
Personnel & Finance Action:	
Department:	General County Revenues
Program:	

Motion:
(revenue/expenditure/text effect)

Increase revenue by $167,250 to update the 2025 budget figures for Shared Revenue, Utility Aid to match estimates released by the WI Department of Revenue.

FTE Effect: -

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
GENCTY	80270	SHARED REVENUE	$36,154
GENCTY	80275	UTILITY AID	$32,540
SHRFADM	80270	SHARED REVENUE	$98,556

Intent/Justification

Due to the change in the county's budget release date this year, The WI Department of Revenue released the updated estimates for 2025 shared revenue after the Executive budget was completed. This amendment will incorporate this revenue into the 2025 budget.

NET GPR EFFECT: $167,250