

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2014 RES-250
Vote Required: _____		Ordinance Amendment No. _____
Majority _____		Two-Thirds <input checked="" type="checkbox"/>

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT TO ACCEPT HIGHWAY SAFETY GRANT FUNDS FOR COMPREHENSIVE ALCOHOL RISK REDUCTION PROJECT (CARD) YOUTH ALCOHOL ENFORCEMENT GRANT, NUMBER FG-2014-DANE CO-02439

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Transportation, Bureau of Transportation Safety, State of Wisconsin, is making funds available for participation in a highway safety program aimed at increasing enforcement of youth alcohol laws. The goal of this initiative is to decrease the number of youth alcohol involved crashes by reducing the sale of alcohol to minors by checking for compliance with alcohol laws during the grant period, October 1, 2014 - September 30, 2015.

Current Policy or Practice -

Acceptance of grant funding requires County Board approval.

Impact of Adopting Proposal -

Motor vehicle crashes are the leading cause of death for young people 15 to 20 years old. Young people are disproportionately killed or injured in vehicle collisions. In 2010, 7.15% of all licensed drivers were between the ages of 16-20 years old and accounted for 15% of vehicle crashes. Underage consumption of alcohol increases the probability of poor decision-making while driving. Reducing the consumption and procurement of alcohol to minors by checking for compliance with alcohol laws will contribute to a decrease the number of youth alcohol involved crashes on Wisconsin's roads.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply).

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$5,100				County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$5,100			
Capital					Other				
Total	\$5,100	\$0	\$0	\$0	Total	\$5,100	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	08/01/14
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