

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No.
Sponsor:		Resolution No. 2020 RES-293
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds	X

Title of Resolution or Ord. Amd.:

**ACCEPTING COVID BEHAVIORAL HEALTH PART 2 REVENUE  
DCDHS - HAA DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

The Dane County Department of Human Services (DCDHS) Housing Access & Affordability (HAA) Division has been awarded emergency funding from the US Department of Human Services to address mental health and substance use disorders during the COVID-19 pandemic. The purpose of this grant is to provide crisis intervention services, mental health and substance use disorder treatment, and other related recovery supports for adults impacted by the COVID-19 pandemic. The program is intended to address the needs of individuals with serious mental illness, individuals with substance use disorders, and/or individuals with co-occurring serious mental health and substance use disorders. Emergency COVID-19 grants are authorized under section 501(o) of the Public Health Service Act.

Current Policy or Practice -

Budget changes require County Board approval.

Impact of Adopting Proposal -

The funding will support recent efforts to provide behavioral health services to individuals experiencing homelessness at higher risk of contracting COVID-19 who are temporarily sheltering in hotels through services under contract with the DCDHS.

Individuals experiencing homelessness and sheltering in hotels will receive services through Focus Counseling that include case management, assistance accessing basic needs, connections to behavioral health supports (long-term case management and/or substance use treatment programs), psychoeducational programming, connections to housing support, benefits assistance, and crisis stabilization as needed.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

These funds are a one-time allocation to meet the current needs. There is zero impact to the county tax levy in accepting these funds. Unspent funds from 2020 shall be carried forward for expenditure in 2021.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$117,987			
Contractual Services	\$117,987				State				
Capital					Other				
Total	\$117,987	\$0	\$0	\$0	Total	\$117,987	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:	Der Xiong	Division:	
Prepared by:	Der Xiong	Date:	11/17/2020
Reviewed by:	Chad Lillethun	Date:	11/18/2020
		Phone:	242-6314
		Phone:	242-6431