

**DANE COUNTY BOARD OF SUPERVISORS
2015 BUDGET AMENDMENT**

Amendment # PP&J-4			
Sponsor/Committee:	Supervisor Bayrd		
Oversight Committee Action:	Public Protection & Judiciary, approved 7-0, YGP 1-0		
Personnel & Finance Action:			
Narrative Page:			
Department:	Sheriff		
Program:	Capital Budget		
Motion: (revenue/expenditure/text effect)	Neither expenditures nor revenues be changed and the following provision be added to 2014 RES-331 "2015 Dane County Capital Appropriations Resolution" : "Using funds budgeted in 2014 and carried forward to 2015 for jail space needs analysis and planning, the Sheriff's Office shall engage a consultant to analyze all options regarding mental health needs and placement ramifications of prisoners in the jail. The study shall include recommendations regarding a plan to develop secure special needs health care beds. The study shall evaluate all options, including developing a stand alone location that jointly serves individuals with mental health needs not incarcerated by the sheriff as well as those in jail; and a facility that can serve as an alternative to jail placement for individuals with mental health needs that are in police custody. The study shall also include consideration and costs of retrofitting current jail facilities and well as current county office spaces that could be made available and stand-alone facilities. Prior to pursuing any of the options that may be contained in the consultant's report through solicitation of additional consulting or architectural work, the Sheriff and County Administration shall provide a report to the Public Protection and Judiciary Committee and to the Personnel and Finance Committee. The County Board shall also adopt a resolution regarding the chosen course of action."		
Program Effect:			
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
Intent/Justification			
<p>The mental health needs of prisoners in the jail continues to be of great concern. While a recent analysis proposed a comprehensive approach to address issues, the cost of a new jail is beyond the current means of Dane County. This amendment directs a study be completed to recommend approaches to address the needs of prisoners with mental health issues.</p>			
NET GPR EFFECT:			<u> \$0 </u>

**DANE COUNTY BOARD OF SUPERVISORS
2015 BUDGET AMENDMENT**

Amendment #	PP&J-5		
Sponsor/Committee:	Supervisor Pan		
Oversight Committee Action:	Public Protection & Judiciary, approved 6-0, YGP 1-0		
Personnel & Finance Action:			
Narrative Page:	Capital Budget		
Department:	Sheriff		
Program:	Support Serivces		
Motion: (revenue/expenditure/text effect)	Increase expenditures and borrowing proceeds in the capital budget of the Sheriff's Office by \$20,000 to fund a pilot project that includes input from community members to assess the benefits of using body-worn video cameras by Sheriff personnel.		
Program Effect:			
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
CPSHRF	New	Body Camera Pilot Project	\$20,000
CPSHRF	84974	Borrowing Proceeds	\$20,000
Intent/Justification			
This study would explore the technology available and, through interaction with other law enforcement agencies that have implemented the technology, assess the benefits to the county of utilizing body-worn cameras. The study would be guided by a staff team of Sheriff's Office personnel.			
NET GPR EFFECT:			<u> \$0 </u>