

**DANE COUNTY  
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. <u>2020 RES-326</u>
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds	X

Title of Resolution or Ord. Amd.:

**ACCEPTING ADDITIONAL STATE OF WISCONSIN GRANT FUNDS FOR TREATMENT OF INCARCERATED PEOPLE WITH OPIOID USE DISORDER DCDHS - ACS DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

The Department of Justice has awarded Residential Substance Abuse and Treatment Program grant funds to Dane County to connect jail inmates with treatment for opioid dependence. This grant has been awarded to DCDHS since 2013. The current award will allow DCDHS to continue contracting with Wellpath, the current healthcare provider for the Sheriff's Office. Wellpath staff will identify, meet with, and assess inmates who have been incarcerated for an opiate-related offense or have been identified as having gone through withdrawal from opiates while incarcerated at the Dane County Jail

Current Policy or Practice -

Budget changes require County Board approval.

Impact of Adopting Proposal -

If the inmate is willing, case management and medication-assisted treatment for substance use disorder will be provided. Whenever possible, inmates will have the opportunity to receive an initial injection of Vivitrol immediately prior to their release. Vivitrol is the injectable form of naltrexone, an opioid antagonist that mutes the effects of opioid use by blocking opioid receptors in the brain. Inmates will also be linked with providers in the community so that treatment can continue without interruption upon the individual's release from the Dane County Jail.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- \_\_\_\_\_ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- \_\_\_\_\_ Results in Revenue Decrease
- \_\_\_\_\_ Results in Expenditure Decrease

Budget Effect (check all that apply)

- \_\_\_\_\_ No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- \_\_\_\_\_ Decreases Rev. Budget
- \_\_\_\_\_ Decreases Exp. Budget
- \_\_\_\_\_ Increases Position Authority
- \_\_\_\_\_ Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

These grant funds are authorized by the State of Wisconsin from July 1, 2020 through December 31, 2021. The grant award totals \$139,140 and \$89,900 will be added to the 2021 DCDHS budget. The total grant amount requires a local match of \$46,380, which is already in the DCDHS budget.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$89,900				State	\$89,900			
Capital					Other				
Total	\$89,900	\$0	\$0	\$0	Total	\$89,900	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

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