

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ritt		Resolution No. 2018 RES-543
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZATION TO APPLY FOR AND ACCEPT A 2019 STATE OF WISCONSIN DNR LAKE PLANNING GRANTS (AIS Rapid Response)

Policy Analysis Statement:

Brief Description of Proposal -

The Land & Water Resources Department is interested in obtaining \$5,400 in additional cost-share funds from the WI DNR Lake Planning grant program for eradication of Yellow Floating Heart and Yellow Iris in the Town of Dane. Both species pose threats to native plants and are very aggressive.

Current Policy or Practice -

Authorization to apply and accept grant funds require County Board approval.

Impact of Adopting Proposal -

Revenue account LWRADMIN 80057 and expense account LWRADMIN 20129 APM & AIS Planning Grant shall be increased by \$5,400. All Funds shall be carried forward until realized and expended.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$5,400				Federal				
Contractual Services					State	\$5,400			
Capital					Other				
Total	\$5,400	\$0	\$0	\$0	Total	\$5,400	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Admin	Phone: 224-3757
Prepared by: Janet Crary	Date: 2/19/19	Phone:
Reviewed by:	Date:	Phone: